

EXECUTIVE DECISION DAY NOTICE

Executive Lead Member for Adult Social Care and Public Health
Decision Day & Executive Member for Younger Adults and Health
and Wellbeing Decision Day

Date and Time Tuesday, 24th January, 2023 at 2.00 pm

Place Remote Decision Day

Enquiries to members.services@hants.gov.uk

Carolyn Williamson FCPFA
Chief Executive
The Castle, Winchester SO23 8UJ

FILMING AND BROADCAST NOTIFICATION

This decision day is being held remotely and will be recorded and broadcast live via the County Council's website.

AGENDA

Executive Lead Member for Adult Social Care and Public Health

Deputations

To receive any deputations notified under Standing Order 12.

NON KEY DECISIONS (NON-EXEMPT/NON-CONFIDENTIAL)

1. 2023/24 REVENUE BUDGET REPORT FOR ADULTS' HEALTH AND CARE (Pages 3 - 28)

To consider a report of the Director of Adults' Health and Care, Director of Public Health and the Director of Corporate Operations, setting out proposals for the 2023/24 budget for Adults' Health and Care in accordance with the Councils Medium Term Financial Strategy (MTFS).

2. CAPITAL PROGRAMME FOR 2023/24 TO 2025/26 (Pages 29 - 42)

To consider a report of the Director of Adults' Health and Care and the Director of Corporate Operations seeking approval for the submission of the Adult Services and Public Health capital programme to the Leader and Cabinet.

3. FUNDING FOR CAPITAL GRANT FOR DRUG / ALCOHOL INPATIENT DETOXIFICATION UNIT (Pages 43 - 48)

To consider a report of the Director of Adults' Health and Care seeking approval for grant funding to support commissioned inpatient medically managed drug / alcohol detoxification services.

Executive Member for Younger Adults and Health and Wellbeing

Deputations

To receive any deputations notified under Standing Order 12.

NON KEY DECISIONS (NON-EXEMPT/NON-CONFIDENTIAL)

4. DEMAND MANAGEMENT AND PREVENTION GRANT AWARD (Pages 49 - 62)

To consider a report seeking approval for making grant awards to the voluntary and community organisations outlined in the report as part of the Demand Management and Prevention Programme.

ABOUT THIS AGENDA:

On request, this agenda can be provided in alternative versions (such as large print, Braille or audio) and in alternative languages.

ABOUT THIS SESSION:

The press and public are welcome to observe the public sessions of the decision day via the webcast.